

AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2014

PART-I		(Rs. In Lakhs)				
Sl. No.	PARTICULARS	Un-audited			Audited	
		Quarter Ended			Year Ended	Year Ended
		31.03.2014	31.12.2013	31.03.2013	31.03.2013	31.03.2014
1	Income from Operations					
	(a) Net sales/income from operations	2,047.03	2662.80	2796.91	8,856.39	10,513.26
	(Net of excise duty)					
	(b) Other Operative Income	31.07	2.52	35.98	65.06	127.73
	Total Income from Operations(Net) (a+b)	2078.1	2665.32	2832.89	8921.45	10640.99
2	Expenses					
	a. Cost of material consumed	2,051.36	2344.49	2603.52	7,688.83	9,224.64
	b. Purchases of stock-in-trade	-	182.16	-	-	182.16
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(578.41)	(347.67)	(346.08)	(532.51)	(717.69)
	d. Employee benefits expense	64.01	51.16	60.45	194.05	217.57
	e. Depreciation and amortisation expense	18.88	21.44	16.91	104.66	82.21
	f. Other Expenses	246.06	209.05	208.92	753.26	814.07
	Total Expenses	1,801.90	2,460.63	2,543.72	8,208.29	9,802.96
3	Profit/ (Loss) from operations before other income, Finance costs & Exceptional items(1-2)	276.20	204.69	289.17	713.16	838.03
4	Other income					
5	Profit from ordinary Activities before Finance costs and Exceptional items (3+4)	276.20	204.69	289.17	713.16	838.03
6	Finance costs	170.67	137.19	137.80	466.28	557.92
7	Profit from ordinary Activities after Finance costs but before Exceptional items (5-6)	105.53	67.50	151.37	246.88	280.11
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary Activities before tax (7+8)	105.53	67.50	151.37	246.88	280.11
10	Tax Expenses	46.58	23.60	70.00	100.00	103.28
11	Net Profit from ordinary activities after tax (7-8)	58.95	43.90	81.37	146.88	176.83
12	Extraordinary Items (net of tax)	-	-	19.52	19.52	-
13	Net Profit (+)/ Loss (-) for the period (9-10)	58.95	43.90	100.89	166.40	176.83
14	Paid-up equity share capital (Face value Rs.10 each)	353.48	353.48	353.48	353.48	353.48
15	Reserves Excluding Revaluation Reserves					
16	Earning Per Share (EPS) (Not Annualised)					
	Basic and Diluted	1.67	1.24	2.85	4.71	5.00

PART-II
SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31ST, MARCH 2014.

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	1940930	1940930	1940930	1940930
	- Percentage of Shareholding	54.91	54.91	54.91	54.91
2	Promoters and promoter group shareholding				
	a) Pledged/ Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	1593877	1593877	1593877	1593877
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	45.09	45.09	45.09	45.09

Particulars
B INVESTOR COMPLAINTS

 Pending at the beginning of the quarter
 Received during the quarter

Quarter Ended
31.03.2014

 NIL
 NIL



